

## NM Academic Libraries 2020 - 2024 GO Bond Distributions

In this spreadsheet we are using an estimated \$1,048,634 (34.9544%) of the \$3,000,000 2020-2024 NM Academic Library GO Bond for a collaborative project. The remaining balance of \$1,951,366 is distributed as shown in column labeled New Distribution. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2020 page. Distribution will be approximately 17.8730891 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	Collaborative Project	New Distribution	Total Distribution
<b>RESEARCH UNIVERSITIES</b>			Tier 2 fte=x1.3		fte=x4.4				
NM Institute of Mining & Tech.	Main	1,210.00	1,573.0	272.00	1,196.8	2,769.80	26,603	\$49,505	\$76,108
New Mexico State University	Main	10,262.00	13,340.6	1,646.00	7,242.4	20,583.00	197,694	\$367,882	\$565,576
University of New Mexico	Main	14,200.00	18,460.0	3,919.00	17,243.6	35,703.60	342,923	\$638,134	\$981,057
University of New Mexico-Med.	Medical School	0.0	0.0	419.00	1,843.6	1,843.60	17,707	\$32,951	\$50,658
<b>COMPREHENSIVE UNIVERSITIES</b>									
Eastern New Mexico University	Main	2,883.00	3,747.9	726.00	3,194.4	6,942.30	66,679	\$124,080	\$190,759
New Mexico Highlands University	Main	1,381.00	1,795.3	780.00	3,432.0	5,227.30	50,207	\$93,428	\$143,635
Northern New Mexico College	Main	761.00	989.3	0.00	0.0	989.30	9,502	\$17,682	\$27,184
Western New Mexico University	Main	1,332.00	1,731.6	540.00	2,376.0	4,107.60	39,452	\$73,415	\$112,867
<b>BRANCH COMMUNITY COLLEGES</b>									
Eastern New Mexico University	Roswell Branch	1,043.00	1,043.0	0.00	0.0	1,043.00	10,018	\$18,642	\$28,660
Eastern New Mexico University	Ruidoso Branch	306.00	306.0	0.00	0.0	306.00	2,939	\$5,469	\$8,408
New Mexico State University	Alamogordo Branch	430.00	430.0	0.00	0.0	430.00	4,130	\$7,685	\$11,815
New Mexico State University	Carlsbad Branch	612.00	612.0	0.00	0.0	612.00	5,878	\$10,938	\$16,816
New Mexico State University	Dona Ana Branch	4,314.00	4,314.0	0.00	0.0	4,314.00	41,435	\$77,105	\$118,540
New Mexico State University	Grants Branch	254.00	254.0	0.00	0.0	254.00	2,440	\$4,540	\$6,980
University of New Mexico	Gallup Branch	1,190.00	1,190.0	0.00	0.0	1,190.00	11,430	\$21,269	\$32,699
University of New Mexico	Los Alamos Branch	363.00	363.0	0.00	0.0	363.00	3,486	\$6,488	\$9,974
University of New Mexico	Taos Branch	449.00	449.0	0.00	0.0	449.00	4,312	\$8,025	\$12,337
University of New Mexico	Valencia Branch	733.00	733.0	0.00	0.0	733.00	7,040	\$13,101	\$20,141
<b>INDEPENDENT COMMUNITY COLLEGES</b>									
Central New Mexico Community College	Main	10,600.00	10,600.0	0.00	0.0	10,600.00	101,810	\$189,455	\$291,265
Clovis Community College	Main	1,291.00	1,291.0	0.00	0.0	1,291.00	12,400	\$23,074	\$35,474
Luna Community College	Main	420.00	420.0	0.00	0.0	420.00	4,034	\$7,507	\$11,541
Mesalands Community College	Main	280.00	280.0	0.00	0.0	280.00	2,689	\$5,004	\$7,693
New Mexico Junior College	Main	1,352.00	1,352.0	0.00	0.0	1,352.00	12,986	\$24,164	\$37,150
New Mexico Military Institute	Main	471.00	471.0	0.00	0.0	471.00	4,524	\$8,418	\$12,942
San Juan College	Main	3,216.00	3,216.0	0.00	0.0	3,216.00	30,889	\$57,480	\$88,369
Santa Fe Community College	Main	1,716.00	1,716.0	0.00	0.0	1,716.00	16,482	\$30,670	\$47,152
<b>TRIBAL COLLEGES</b>									
Dine College (4 year)		113.00	113.0	0.00	0.0	113.00	1,085	\$2,020	\$3,105
Institute of American Indian Arts (4 year)		337.00	438.1	42.00	184.8	622.90	5,983	\$11,133	\$17,116
Southwestern Indian Polytechnic Inst. (2 year)		345.00	345.0	0.00	0.0	345.00	3,314	\$6,166	\$9,480
Navajo Technical University (4 year)		652.00	847.6	10.00	44.0	891.60	8,563	\$15,936	\$24,499
<b>Totals</b>		<b>62,516.00</b>	<b>72,421.4</b>	<b>8,354.0</b>	<b>36,757.6</b>	<b>109,179.00</b>	<b>1,048,634.00</b>	<b>\$1,951,366</b>	<b>\$3,000,000</b>

Research and Comprehensive Libraries fte=1.3 greater than two year colleges and where graduate fte is 4.4 greater