

NM Academic Libraries 2022 - 2026 GO Bond Distributions

In this spreadsheet we are using the negotiated amount of \$1,691,070 (281845%) of the \$6,000,000 2022-2026 NM Academic Library GO Bond for a collaborative project. The remaining balance of \$4,308,930 is distributed as shown in column labeled New Distribution. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2022 page. Distribution will be approximately 40.393082396117 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	Collaborative Project	New Distribution	Total Distribution
RESEARCH UNIVERSITIES			Tier 2 fte=x1.3		fte=x4.4				
NM Institute of Mining & Tech.	Main	1,188	1,544	292	1,286	2,830	\$43,807	\$111,622	\$155,429
New Mexico State University	Main	10,097	13,126	1,658	7,296	20,422	\$316,107	\$805,457	\$1,121,565
University of New Mexico	Main	14,057	18,274	4,370	19,229	37,503	\$580,493	\$1,479,125	\$2,059,618
University of New Mexico-Med.	Medical School	0	0	409	1,801	1,801	\$27,870	\$71,015	\$98,885
COMPREHENSIVE UNIVERSITIES									
Eastern New Mexico University	Main	2,705	3,517	699	3,077	6,593	\$102,051	\$260,031	\$362,082
New Mexico Highlands University	Main	1,264	1,643	802	3,530	5,173	\$80,070	\$204,022	\$284,092
Northern New Mexico College	Main	693	901	0	0	901	\$13,945	\$35,532	\$49,476
Western New Mexico University	Main	1,581	2,055	531	2,337	4,393	\$67,992	\$173,247	\$241,239
BRANCH COMMUNITY COLLEGES									
Eastern New Mexico University	Roswell Branch	1,215	1,215	0	0	1,215	\$18,806	\$47,920	\$66,726
Eastern New Mexico University	Ruidoso Branch	340	340	0	0	340	\$5,263	\$13,410	\$18,672
New Mexico State University	Alamogordo Branch	476	476	0	0	476	\$7,368	\$18,773	\$26,141
New Mexico State University	Dona Ana Branch	3,930	3,930	0	0	3,930	\$60,831	\$154,999	\$215,830
New Mexico State University	Grants Branch	361	361	0	0	361	\$5,588	\$14,238	\$19,826
University of New Mexico	Gallup Branch	1,116	1,116	0	0	1,116	\$17,274	\$44,015	\$61,289
University of New Mexico	Los Alamos Branch	346	346	0	0	346	\$5,356	\$13,646	\$19,002
University of New Mexico	Taos Branch	446	446	0	0	446	\$6,903	\$17,590	\$24,494
University of New Mexico	Valencia Branch	726	726	0	0	726	\$11,237	\$28,633	\$39,871
INDEPENDENT COMMUNITY COLLEGES									
Central New Mexico Community College	Main	9,374	9,374	0	0	9,374	\$145,096	\$369,711	\$514,807
Clovis Community College	Main	1,196	1,196	0	0	1,196	\$18,512	\$47,170	\$65,683
Luna Community College	Main	426	426	0	0	426	\$6,594	\$16,801	\$23,395
Mesalands Community College	Main	342	342	0	0	342	\$5,294	\$13,489	\$18,782
New Mexico Junior College	Main	1,418	1,418	0	0	1,418	\$21,949	\$55,926	\$77,875
New Mexico Military Institute	Main	412	412	0	0	412	\$6,377	\$16,249	\$22,626
San Juan College	Main	3,258	3,258	0	0	3,258	\$50,429	\$128,496	\$178,925
Santa Fe Community College	Main	1,645	1,645	0	0	1,645	\$25,462	\$64,879	\$90,341
Southeast New Mexico College	Main	703	703	0	0	703	\$10,881	\$27,726	\$38,608
TRIBAL COLLEGES									
Dine College (4 year)		81	105	0	0	105	\$1,630	\$4,153	\$5,783
Institute of American Indian Arts (4 year)		372	484	0	0	484	\$7,485	\$19,073	\$26,559
Southwestern Indian Polytechnic Inst. (2 year)		0	0	68	300	300	\$4,646	\$11,839	\$16,485
Navajo Technical University (4 year)		728	946	16	71	1,018	\$15,754	\$40,141	\$55,894
Totals		60,496	70,326	8,847	38,927	109,253	\$1,691,070	\$4,308,930	\$6,000,000

Research and Comprehensive Libraries fte=1.3 greater than two year colleges and where graduate fte is 4.4 greater