

NM Academic Libraries GO Bond Distributions for 2012

On May 17, 2013, NMCAL membership voted to use \$897,750 of the \$3,000,000 2012 NM Academic Library GO Bond to purchase a suite of EBSCO database resources. The remaining balance of \$2,102,250 is distributed as shown in column labeled **New Distribution**. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2012 page. Distribution is approximately \$15.117781 per each FTE.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	New Distribution
RESEARCH UNIVERSITIES			Tier 2 fte=x1.3		fte=x4.4		
NM Institute of Mining & Tech.	Main	1,396.00	1,814.80	298	1,311.20	3,126.00	\$47,258
New Mexico State University	Main	12,046.00	15,659.80	2,093.00	9,209.20	24,869.00	\$375,964
University of New Mexico	Main	18,777.00	24,410.10	4,845.00	21,318.00	45,728.10	\$691,307
University of New Mexico-Med.	Medical School	0	0	373	1,641.20	1,641.20	\$24,811
COMPREHENSIVE							
Eastern New Mexico University	Main	3,519.00	4,574.70	592	2,604.80	7,179.50	\$108,538
New Mexico Highlands University	Main	1,949.00	2,533.70	809	3,559.60	6,093.30	\$92,117
Northern New Mexico College	Main	1,186.00	1,541.80	0	0	1,541.80	\$23,309
Western New Mexico University	Main	1,830.00	2,379.00	323	1,421.20	3,800.20	\$57,451
BRANCHES							
Eastern New Mexico University	Roswell Branch	2,252.00	2,252.00	0	0	2,252.00	\$34,045
Eastern New Mexico University	Ruidoso Branch	499	499	0	0	499	\$7,544
New Mexico State University	Alamogordo Branch	1,586.00	1,586.00	0	0	1,586.00	\$23,977
New Mexico State University	Carlsbad Branch	945	945	0	0	945	\$14,286
New Mexico State University	Dona Ana Branch	5,528.00	5,528.00	0	0	5,528.00	\$83,571
New Mexico State University	Grants Branch	558	558	0	0	558	\$8,436
University of New Mexico	Gallup Branch	1,827.00	1,827.00	0	0	1,827.00	\$27,620
University of New Mexico	Los Alamos Branch	304	304	0	0	304	\$4,596
University of New Mexico	Taos Branch	981	981	0	0	981	\$14,831
University of New Mexico	Valencia Branch	1,450.00	1,450.00	0	0	1,450.00	\$21,921
INDEPENDENT COMMUNITY COLLEGES							
Central New Mexico Community College	Main	15,498.00	15,498.00	0	0	15,498.00	\$234,295
Central New Mexico Community College	UNM Site	320	320	0	0	320	\$4,838
Clovis Community College	Main	1,684.00	1,684.00	0	0	1,684.00	\$25,458
Luna Community College	Main	925	925	0	0	925	\$13,984
Mesalands Community College	Main	652	652	0	0	652	\$9,857
New Mexico Junior College	Main	1,626.00	1,626.00	0	0	1,626.00	\$24,581
New Mexico Military Institute	Main	613	613	0	0	613	\$9,267
San Juan College	Main	4,948.00	4,948.00	0	0	4,948.00	\$74,803
Santa Fe Community College	Main	2,883.00	2,883.00	0	0	2,883.00	\$43,585
COLLABORATIVE PROJECT							
Eastern New Mexico University (EBSCO database resources)							\$897,750
Totals		85,782.00	97,992.90	9,333.00	41,065.20	139,058.10	\$3,000,000

Research and Comprehensive Libraries fte = 1.3 greater than two year colleges and where graduate fte is 4.4 greater.