

NMCAL

2002 Academic Library Statistics

Compiled and reported from National
Center for Educational Statistics 2002
Academic Library Survey Data collected
from New Mexico Consortium of Academic
Libraries

Dr. Elizabeth McKenney Titus
New Mexico State University
Las Cruces, NM
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**2002 New Mexico Consortium of Academic Libraries (NMCAL)
by Dr. Elizabeth McKenney Titus**

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PREFACE

The New Mexico Consortium of Academic Libraries provides a forum for the discussion of common goals and communication among the academic libraries of New Mexico.

We share resources, services, and information for the benefit of students and faculty in New Mexico's higher education institutions, and search for solutions to common problems.

Key to achieving primary functions is the continuing need for statistical information on academic libraries in New Mexico. This report on 2002 NMCAL library statistics contributes to meeting this need and includes the following:

2002 ALS Specialized Tables
2002 ALS Rank Order Tables for NMCAL
2002 ALS Data Tables for NMCAL Libraries

In using this data, the following should be noted:

- ▶ Non-response rates vary from institution to institution and from category to category. A blank indicates data was not reported for a category. Caution should be exercised in using data where non-response rates are high.
- ▶ Definitions for reporting categories are those specified in instructions for the Academic Library Survey 2002 reporting form.

ACKNOWLEDGMENTS

The development of this report would not have been possible without the guidance and support of other individuals and institutions. Their collective contributions are deeply appreciated. Special acknowledgments and thanks are extended to:

- ▶ The NMCAL libraries who submitted 2002 Academic Library Survey data, which was the data source for information included in this report.
- ▶ New Mexico State University Library for staff support from Kierstan Betancourt in producing this report.

NMCAL 2002 Institution Abbreviation Key

Albq Tech Voc Institute	Albuquerque Technical Vocational Institute
Clovis Community College	Clovis Community College
College of Santa Fe	College of Santa Fe
College of the Southwest	College of the Southwest
Crownpoint Inst Technology	Crownpoint Institute of Technology
Eastern NM Univ Roswell	Eastern New Mexico University - Roswell
Eastern NM University	Eastern New Mexico University
Inst American Indian Arts	Institute of American Indian Arts
Int Inst of Chinese Medicine	International Institute of Chinese Medicine
ITT Technical Institute	ITT Technical Institute
Luna Community College	Luna Community College
Mesalands Community Coll	Mesalands Community College
Metropolitan Coll. Court Rep.	Metropolitan College of Court Reporting
Nat American Univ-Albq	National American University - Albuquerque
NM Highlands University	New Mexico Highlands University
NM Inst Mining & Tech	New Mexico Institute of Mining and Technology
NM Junior College	New Mexico Junior College
NM Military Institute	New Mexico Military Institute
NM State Univ Alamogordo	New Mexico State University - Alamogordo
NM State Univ Carlsbad	New Mexico State University - Carlsbad
NM State Univ Dona Ana	New Mexico State University - Dona Ana
NM State Univ Grants	New Mexico State University - Grants
NM State University	New Mexico State University
Northern NM Comm Coll	Northern New Mexico Community College
San Juan College	San Juan College
Santa Fe Community Coll	Santa Fe Community College
Southwestern College	Southwestern College
SW Acupuncture Coll-Albq	Southwest Acupuncture College - Albuquerque
SW Acupuncture Coll-Santa Fe	Southwest Acupuncture College - Santa Fe
University of NM	University of New Mexico
University of NM Gallup	University of New Mexico - Gallup
University of NM Los Alamos	University of New Mexico - Los Alamos
University of NM Taos	University of New Mexico - Taos
University of NM Valencia	University of New Mexico - Valencia
Western NM University	Western New Mexico University

SPECIALIZED TABLES
TABLE 1
FALL 2002, PRELIMINARY ENROLLMENT BY INSTITUTION

NMCAL INSTITUTION	FALL 2002, PRELIMINARY FTE ENROLLMENT
Albq Tech Voc Institute	10,890
Clovis Community College	1,726
College of Santa Fe	*
College of the Southwest	*
Crownpoint Inst Technology	*
Eastern NM Univ Roswell	1,803
Eastern NM University	2,969
Inst American Indian Arts	*
Int Inst of Chinese Medicine	*
ITT Technical Institute	*
Luna Community College	786
Mesalands Community Coll	260
Metropolitan Coll. Court Rep.	*
Nat American Univ-Albq	*
NM Highlands University	2,070
NM Inst Mining & Tech	1,390
NM Junior College	1,765
NM Military Institute	503
NM State Univ Alamogordo	987
NM State Univ Carlsbad	687
NM State Univ Dona Ana	2,701
NM State Univ Grants	403
NM State University	12,457
Northern NM Comm Coll	994
San Juan College	3,606
Santa Fe Community Coll	1,608
Southwestern College	*
SW Acupuncture Coll-Albq	*
SW Acupuncture Coll-Santa Fe	*
University of NM	19,154
University of NM Gallup	1,544
University of NM Los Alamos	408
University of NM Taos	680
University of NM Valencia	1,012
Western NM University	1,866

* Data not available

SPECIALIZED TABLES
TABLE 2
TOTAL LIBRARY EXPENDITURES PER FTE STUDENT

NMCAL INSTITUTION	TOTAL EXPENDITURES	FALL 2002, PRELIMINARY FTE ENROLLMENT	TOTAL EXPENDITURES PER FTE STUDENT
Albq Tech Voc Institute	\$781,275	10,890	\$72
Clovis Community College	\$243,398	1,726	\$141
College of Santa Fe	*	*	*
College of the Southwest	\$313,450	*	*
Crownpoint Inst Technology	\$93,419	*	*
Eastern NM Univ Roswell	\$237,569	1,803	\$132
Eastern NM University	\$1,332,737	2,969	\$449
Inst American Indian Arts	\$239,872	*	*
Int Inst of Chinese Medicine	*	*	*
ITT Technical Institute	\$109,243	*	*
Luna Community College	*	786	*
Mesalands Community Coll	\$70,974	260	\$273
Metropolitan Coll. Court Rep.	*	*	*
Nat American Univ-Albq	*	*	*
NM Highlands University	\$1,336,468	2,070	\$646
NM Inst Mining & Tech	\$1,178,325	1,390	\$848
NM Junior College	\$415,669	1,765	\$236
NM Military Institute	\$329,146	503	\$654
NM State Univ Alamogordo	\$242,288	987	\$245
NM State Univ Carlsbad	\$179,677	687	\$262
NM State Univ Dona Ana	\$392,518	2,701	\$145
NM State Univ Grants	\$100,473	403	\$249
NM State University	\$5,701,279	12,457	\$458
Northern NM Comm Coll	\$170,096	994	\$171
San Juan College	\$504,222	3,606	\$140
Santa Fe Community Coll	\$250,918	1,608	\$156
Southwestern College	\$49,644	*	*
SW Acupuncture Coll-Albq	\$10,355	*	*
SW Acupuncture Coll-Santa Fe	\$9,082	*	*
University of NM	\$19,023,326	19,154	\$993
University of NM Gallup	\$276,879	1,544	\$179
University of NM Los Alamos	\$170,047	408	\$417
University of NM Taos	\$100,916	680	\$148
University of NM Valencia	\$179,444	1,012	\$177
Western NM University	\$740,696	1,866	\$397

* Data not available

**SPECIALIZED TABLE
TABLE 3
NMCAL LIBRARIES PROVIDING ELECTRONIC SERVICES**

SERVICE PROVIDED	NMCAL Libraries Providing Service	NMCAL Libraries Not Providing Service	NMCAL Libraries Not Responding to Question
Documents digitized by library staff (40)	4	26	5
Library reference service by e-mail or web (41)	18	12	5
Technology to assist patrons with disabilities (42)	15	15	5
Electronic theses and dissertations produced by students (43)	1	29	5

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 1
TOTAL STAFF (FTE)**

% Change FY00 to FY02

1	University of NM	298.00	-16.53%
2	NM State University	122.20	-28.12%
3	Eastern NM University	34.19	1.30%
4	NM Highlands University	31.50	-7.35%
5	Albq Tech Voc Institute	31.25	-3.85%
6	Western NM University	28.50	-8.06%
7	NM Inst Mining & Tech	20.20	-12.55%
8	NM Junior College	13.00	0.00%
9	San Juan College	12.20	0.25%
10	NM State Univ Dona Ana	10.25	46.43%
11	University of NM Gallup	10.00	-4.76%
12	NM Military Institute	8.15	-7.28%
13	NM State Univ Alamogordo	8.00	-5.33%
14	Clovis Community College	7.00	-12.50%
15	Santa Fe Community Coll	6.50	-1.22%
16	University of NM Valencia	6.00	20.00%
17	Eastern NM Univ Roswell	5.95	-11.85%
18	University of NM Los Alamos	5.75	21.05%
19	NM State Univ Carlsbad	5.50	20.88%
20	Inst American Indian Arts	5.25	11.70%
21	College of the Southwest	5.10	-1.21%
22	Northern NM Comm Coll	4.50	-10.00%
23	NM State Univ Grants	4.00	-27.27%
24	University of NM Taos	3.50	40.00%
25	Crownpoint Inst Technology	2.50	25.00%
26	Mesalands Community Coll	1.75	-56.25%
27	ITT Technical Institute	1.70	-15.00%
28	Southwestern College	1.20	20.00%
29	SW Acupuncture Coll-Albq	0.07	N/A
30	SW Acupuncture Coll-Santa Fe	0.07	-63.16%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 2
WAGES AND SALARIES EXPENDITURES**

% Change FY00 to FY02

1	University of NM	\$9,709,064	0.82%
2	NM State University	\$2,415,805	-4.79%
3	Eastern NM University	\$726,649	15.20%
4	Albq Tech Voc Institute	\$578,740	20.43%
5	NM Highlands University	\$535,334	-12.33%
6	NM Inst Mining & Tech	\$391,509	24.50%
7	Western NM University	\$368,588	-22.95%
8	San Juan College	\$297,031	2.10%
9	NM Military Institute	\$245,121	-0.84%
10	NM State Univ Dona Ana	\$216,062	55.68%
11	Clovis Community College	\$188,072	12.73%
12	NM Junior College	\$187,501	-15.49%
13	University of NM Gallup	\$186,588	-8.23%
14	Santa Fe Community Coll	\$171,918	3.38%
15	NM State Univ Alamogordo	\$147,658	20.15%
16	Inst American Indian Arts	\$143,274	38.88%
17	Eastern NM Univ Roswell	\$122,185	4.31%
18	University of NM Los Alamos	\$115,785	3.75%
19	University of NM Valencia	\$106,025	9.42%
20	Northern NM Comm Coll	\$100,200	0.60%
21	NM State Univ Carlsbad	\$95,695	11.22%
22	ITT Technical Institute	\$81,600	46.30%
23	NM State Univ Grants	\$76,259	3.97%
24	Crownpoint Inst Technology	\$72,766	27.60%
25	University of NM Taos	\$72,000	75.61%
26	Mesalands Community Coll	\$54,000	45.95%
27	Southwestern College	\$35,744	48.93%
28	College of the Southwest	\$7,910	-8.34%
29	SW Acupuncture Coll-Albq	\$1,750	N/A
30	SW Acupuncture Coll-Santa Fe	\$1,750	-62.61%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 3
MATERIALS EXPENDITURES**

% Change FY00 to FY02

1	University of NM	\$5,823,924	-14.38%
2	NM State University	\$2,728,734	0.96%
3	NM Inst Mining & Tech	\$700,754	10.75%
4	Eastern NM University	\$509,708	-8.93%
5	NM Highlands University	\$347,600	-26.20%
6	Western NM University	\$303,335	-5.05%
7	College of the Southwest	\$276,740	683.37%
8	Albq Tech Voc Institute	\$175,421	21.39%
9	San Juan College	\$157,477	-27.72%
10	NM Junior College	\$156,112	45.90%
11	NM State Univ Dona Ana	\$101,744	49.56%
12	Eastern NM Univ Roswell	\$69,286	2.95%
13	Santa Fe Community Coll	\$65,400	-18.25%
14	Northern NM Comm Coll	\$64,986	53.34%
15	University of NM Gallup	\$62,864	-20.28%
16	NM Military Institute	\$59,382	-21.94%
17	NM State Univ Alamogordo	\$56,307	-38.49%
18	Inst American Indian Arts	\$50,363	157.24%
19	NM State Univ Carlsbad	\$48,050	-2.31%
20	University of NM Valencia	\$48,035	3.52%
21	Clovis Community College	\$40,000	-50.00%
22	University of NM Los Alamos	\$34,937	-15.34%
23	University of NM Taos	\$20,689	119.40%
24	Crownpoint Inst Technology	\$16,992	-33.36%
25	Mesalands Community Coll	\$15,764	6.33%
26	Southwestern College	\$9,200	-30.30%
27	NM State Univ Grants	\$8,334	-43.26%
28	SW Acupuncture Coll-Santa Fe	\$4,632	-73.46%
29	SW Acupuncture Coll-Albq	\$4,275	N/A
30	ITT Technical Institute	\$2,636	-48.73%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 4
TOTAL EXPENDITURES**

% Change FY00 to FY02

1 University of NM	\$19,023,326	-5.19%
2 NM State University	\$5,701,279	-10.57%
3 NM Highlands University	\$1,336,468	13.61%
4 Eastern NM University	\$1,332,737	8.51%
5 NM Inst Mining & Tech	\$1,178,325	11.16%
6 Albq Tech Voc Institute	\$781,275	19.71%
7 Western NM University	\$740,696	-14.95%
8 San Juan College	\$504,222	-16.88%
9 NM Junior College	\$415,669	14.28%
10 NM State Univ Dona Ana	\$392,518	58.69%
11 NM Military Institute	\$329,146	-8.84%
12 College of the Southwest	\$313,450	191.97%
13 University of NM Gallup	\$276,879	-12.64%
14 Santa Fe Community Coll	\$250,918	-6.76%
15 Clovis Community College	\$243,398	-13.20%
16 NM State Univ Alamogordo	\$242,288	4.46%
17 Inst American Indian Arts	\$239,872	48.25%
18 Eastern NM Univ Roswell	\$237,569	1.81%
19 NM State Univ Carlsbad	\$179,677	3.28%
20 University of NM Valencia	\$179,444	12.42%
21 Northern NM Comm Coll	\$170,096	12.22%
22 University of NM Los Alamos	\$170,047	-4.92%
23 ITT Technical Institute	\$109,243	42.35%
24 University of NM Taos	\$100,916	88.35%
25 NM State Univ Grants	\$100,473	4.64%
26 Crownpoint Inst Technology	\$93,419	11.84%
27 Mesalands Community Coll	\$70,974	25.91%
28 Southwestern College	\$49,644	33.45%
29 SW Acupuncture Coll-Albq	\$10,355	N/A
30 SW Acupuncture Coll-Santa Fe	\$9,082	-67.13%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 5
PAPER VOLUMES HELD**

% Change FY00 to FY02

1 University of NM	2,473,170	5.10%
2 NM State University	1,642,678	6.54%
3 NM Highlands University	423,453	-1.42%
4 NM Inst Mining & Tech	321,829	1.07%
5 Eastern NM University	305,108	10.58%
6 Western NM University	163,943	4.83%
7 NM Junior College	89,107	-50.66%
8 College of the Southwest	73,574	11.68%
9 San Juan College	68,928	7.36%
10 NM Military Institute	66,180	-6.01%
11 Albq Tech Voc Institute	53,794	-9.60%
12 NM State Univ Alamogordo	53,732	15.12%
13 Clovis Community College	50,598	4.77%
14 Santa Fe Community Coll	45,458	11.42%
15 Eastern NM Univ Roswell	41,577	-4.30%
16 University of NM Gallup	35,804	1.87%
17 NM State Univ Grants	35,233	4.88%
18 University of NM Valencia	33,913	-1.55%
19 Northern NM Comm Coll	22,868	N/A
20 Inst American Indian Arts	22,641	-6.63%
21 University of NM Los Alamos	17,138	14.90%
22 Southwestern College	16,742	2.14%
23 NM State Univ Carlsbad	15,886	0.63%
24 Mesalands Community Coll	13,500	68.92%
25 NM State Univ Dona Ana	12,881	24.73%
26 ITT Technical Institute	2,562	26.21%
27 University of NM Taos	2,089	20.89%
28 SW Acupuncture Coll-Santa Fe	1,892	N/A
29 SW Acupuncture Coll-Albq	1,681	N/A
30 Crownpoint Inst Technology	360	3500.00%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 6
PAPER VOLUMES ADDED**

% Change FY00 to FY02

1 NM State University	61,946	136.88%
2 University of NM	61,674	0.61%
3 Eastern NM University	29,199	199.20%
4 NM Junior College	15,502	24.70%
5 Western NM University	11,518	10.80%
6 College of the Southwest	5,312	333.63%
7 San Juan College	4,725	-8.34%
8 Santa Fe Community Coll	4,658	60.62%
9 NM Inst Mining & Tech	3,400	39.98%
10 Albq Tech Voc Institute	2,820	-9.34%
11 NM State Univ Alamogordo	2,571	80.55%
12 University of NM Valencia	2,350	-12.74%
13 University of NM Los Alamos	2,348	168.65%
14 Clovis Community College	2,305	-7.91%
15 Northern NM Comm Coll	1,711	N/A
16 NM Military Institute	1,425	5.32%
17 Inst American Indian Arts	1,243	88.05%
18 Mesalands Community Coll	945	11.05%
19 NM State Univ Dona Ana	765	25.20%
20 SW Acupuncture Coll-Albq	762	N/A
21 NM Highlands University	747	-94.43%
22 Eastern NM Univ Roswell	736	-48.10%
23 University of NM Gallup	656	2.34%
24 NM State Univ Grants	569	382.20%
25 University of NM Taos	361	127.04%
26 Southwestern College	350	-64.32%
27 Crownpoint Inst Technology	350	6900.00%
28 ITT Technical Institute	281	112.88%
29 SW Acupuncture Coll-Santa Fe	227	N/A
30 NM State Univ Carlsbad	151	-48.11%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 7
INTERLIBRARY LOANS (LOANED)**

% Change FY00 to FY02

1 University of NM	21,695	1.84%
2 NM State University	11,452	-14.45%
3 Eastern NM University	2,282	-63.41%
4 NM Inst Mining & Tech	1,876	32.02%
5 NM Highlands University	1,142	9.81%
6 Western NM University	933	-26.13%
7 NM State Univ Alamogordo	478	-28.44%
8 NM Military Institute	420	53.28%
9 San Juan College	378	90.91%
10 University of NM Valencia	351	26.71%
11 Eastern NM Univ Roswell	244	-9.29%
12 NM Junior College	206	-16.94%
13 NM State Univ Dona Ana	161	-4.73%
14 University of NM Los Alamos	155	6.16%
15 College of the Southwest	112	N/A
16 NM State Univ Carlsbad	37	-15.91%
17 Clovis Community College	12	-14.29%
18 Southwestern College	0	-100.00%
19 SW Acupuncture Coll-Albq	0	N/A
20 SW Acupuncture Coll-Santa Fe	0	N/A
21 Albq Tech Voc Institute	0	-100.00%
22 Inst American Indian Arts	0	N/A
23 Mesalands Community Coll	0	0.00%
24 NM State Univ Grants	0	-100.00%
25 Northern NM Comm Coll	0	0.00%
26 University of NM Gallup	0	0.00%
27 University of NM Taos	0	N/A
28 Santa Fe Community Coll	0	N/A
29 ITT Technical Institute	0	0.00%

Schools Not Reporting

- 30 College of Santa Fe
- 31 Crownpoint Inst Technology
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 8
INTERLIBRARY LOANS (RECEIVED)**

% Change FY00 to FY02

1 University of NM	20,371	-11.53%
2 NM State University	13,617	-13.82%
3 NM Inst Mining & Tech	4,160	54.70%
4 Eastern NM University	2,669	-18.78%
5 NM Highlands University	2,609	-29.54%
6 Western NM University	2,525	-5.47%
7 University of NM Taos	446	-31.80%
8 NM Military Institute	433	10.18%
9 NM State Univ Alamogordo	420	-26.19%
10 San Juan College	371	-4.38%
11 University of NM Valencia	275	-26.27%
12 Santa Fe Community Coll	250	N/A
13 Clovis Community College	228	34.12%
14 University of NM Gallup	200	198.51%
15 NM State Univ Carlsbad	188	-60.50%
16 NM State Univ Dona Ana	170	-57.71%
17 NM Junior College	155	38.39%
18 University of NM Los Alamos	129	-32.81%
19 Eastern NM Univ Roswell	116	7.41%
20 College of the Southwest	90	-17.43%
21 Mesalands Community Coll	60	300.00%
22 Albq Tech Voc Institute	48	-50.52%
23 NM State Univ Grants	48	29.73%
24 Southwestern College	39	-43.48%
25 Crownpoint Inst Technology	15	0.00%
26 Northern NM Comm Coll	7	-65.00%
27 Inst American Indian Arts	4	33.33%
28 SW Acupuncture Coll-Albq	0	N/A
29 SW Acupuncture Coll-Santa Fe	0	N/A
30 ITT Technical Institute	0	0.00%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 9
NUMBER OF PRESENTATIONS**

% Change FY00 to FY02

1 University of NM	1,274	-29.77%
2 Albq Tech Voc Institute	431	36.83%
3 NM State University	378	71.82%
4 San Juan College	198	157.14%
5 NM Military Institute	187	-45.80%
6 NM Junior College	132	-17.50%
7 Western NM University	128	-18.47%
8 NM State Univ Dona Ana	108	-59.25%
9 Clovis Community College	97	42.65%
10 University of NM Valencia	94	-11.32%
11 Eastern NM University	70	-44.00%
12 University of NM Gallup	60	33.33%
13 University of NM Taos	60	15.38%
14 University of NM Los Alamos	58	-3.33%
15 NM State Univ Alamogordo	49	-24.62%
16 Northern NM Comm Coll	42	2.44%
17 Santa Fe Community Coll	42	N/A
18 Eastern NM Univ Roswell	39	-4.88%
19 NM Inst Mining & Tech	31	10.71%
20 NM State Univ Carlsbad	28	-39.13%
21 Southwestern College	21	250.00%
22 Mesalands Community Coll	20	33.33%
23 Crownpoint Inst Technology	20	300.00%
24 NM Highlands University	19	-45.71%
25 Inst American Indian Arts	15	-21.05%
26 ITT Technical Institute	14	N/A
27 NM State Univ Grants	11	175.00%
28 College of the Southwest	6	-60.00%
29 SW Acupuncture Coll-Albq	0	N/A
30 SW Acupuncture Coll-Santa Fe	0	0.00%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 10
PUBLIC SERVICE HOURS IN A TYPICAL WEEK**

% Change FY00 to FY02

1 Eastern NM University	154	0.00%
2 NM Inst Mining & Tech	104	0.00%
3 University of NM	103	0.00%
4 NM State University	95	0.00%
5 NM Highlands University	85	0.00%
6 Albq Tech Voc Institute	77	-7.23%
7 Western NM University	77	-4.94%
8 College of the Southwest	76	0.00%
9 Inst American Indian Arts	76	0.00%
10 Eastern NM Univ Roswell	73	2.82%
11 NM Junior College	72	-2.70%
12 San Juan College	69	0.00%
13 Clovis Community College	68	0.00%
14 ITT Technical Institute	68	6.25%
15 University of NM Taos	67	6.35%
16 NM State Univ Alamogordo	66	-7.04%
17 University of NM Gallup	66	0.00%
18 NM State Univ Dona Ana	65	0.00%
19 Crownpoint Inst Technology	65	22.64%
20 NM Military Institute	62	-11.43%
21 NM State Univ Grants	61	-1.61%
22 University of NM Valencia	59	-3.28%
23 Northern NM Comm Coll	53	0.00%
24 Mesalands Community Coll	52	0.00%
25 NM State Univ Carlsbad	52	0.00%
26 Santa Fe Community Coll	50	N/A
27 University of NM Los Alamos	49	0.00%
28 Southwestern College	48	20.00%
29 SW Acupuncture Coll-Albq	40	N/A
30 SW Acupuncture Coll-Santa Fe	40	0.00%

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 11
GATE COUNT IN A TYPICAL WEEK**

% Change FY00 to FY02

1 University of NM	33,012	-15.31%
2 NM State University	12,816	-8.73%
3 Eastern NM University	7,765	35.59%
4 College of the Southwest	6,700	80.93%
5 San Juan College	4,690	-21.66%
6 NM Junior College	3,815	-8.49%
7 Albq Tech Voc Institute	3,630	-8.38%
8 Inst American Indian Arts	3,604	71.95%
9 NM Inst Mining & Tech	3,240	-18.18%
10 NM Highlands University	3,197	30.38%
11 Western NM University	3,078	-4.11%
12 NM State Univ Dona Ana	2,175	-5.02%
13 NM Military Institute	1,895	8.29%
14 University of NM Gallup	1,800	127.85%
15 Clovis Community College	1,750	-7.89%
16 University of NM Valencia	1,510	0.40%
17 Eastern NM Univ Roswell	1,477	-53.84%
18 Northern NM Comm Coll	1,195	-9.67%
19 NM State Univ Grants	1,000	-46.95%
20 Crownpoint Inst Technology	933	166.57%
21 Santa Fe Community Coll	711	N/A
22 NM State Univ Alamogordo	690	15.00%
23 NM State Univ Carlsbad	658	-2.66%
24 University of NM Los Alamos	630	70.27%
25 Mesalands Community Coll	612	74.86%
26 Southwestern College	140	70.73%
27 ITT Technical Institute	138	-54.00%
28 University of NM Taos	115	155.56%
29 SW Acupuncture Coll-Santa Fe	20	0.00%
30 SW Acupuncture Coll-Albq	15	N/A

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**NMCAL Library Statistics
Fiscal Year 2002**

**RANK ORDER TABLE 12
REFERENCE TRANSACTIONS IN A TYPICAL WEEK**

% Change FY00 to FY02

1 University of NM	2,211	-92.41%
2 NM State University	749	5.94%
3 San Juan College	325	-21.69%
4 NM Junior College	323	-10.53%
5 NM Highlands University	307	-20.67%
6 Albq Tech Voc Institute	276	-30.13%
7 University of NM Gallup	250	42.86%
8 NM Military Institute	240	-6.61%
9 Northern NM Comm Coll	226	-24.67%
10 Eastern NM University	184	-9.80%
11 University of NM Los Alamos	172	10.97%
12 Clovis Community College	165	26.92%
13 NM State Univ Alamogordo	165	-17.50%
14 NM State Univ Grants	153	61.05%
15 Santa Fe Community Coll	126	N/A
16 Mesalands Community Coll	120	84.62%
17 College of the Southwest	80	12.68%
18 NM State Univ Dona Ana	80	-53.49%
19 NM Inst Mining & Tech	75	10.29%
20 Eastern NM Univ Roswell	70	40.00%
21 University of NM Valencia	70	-30.00%
22 Western NM University	67	15.52%
23 NM State Univ Carlsbad	45	-25.00%
24 University of NM Taos	45	50.00%
25 Southwestern College	41	64.00%
26 Inst American Indian Arts	38	40.74%
27 Crownpoint Inst Technology	25	92.31%
28 SW Acupuncture Coll-Santa Fe	10	100.00%
29 ITT Technical Institute	10	-92.00%
30 SW Acupuncture Coll-Albq	2	N/A

Schools Not Reporting

- 31 College of Santa Fe
- 32 Int Inst of Chinese Medicine
- 33 Luna Community College
- 34 Metropolitan Coll. Court Rep.
- 35 Nat American Univ-Albq

**New Mexico Consortium of Academic Libraries (NMCAL)
NMCAL Library Statistics Summary Tables 2002**

Academic Libraries Survey

INSTITUTIONS BY SECTORS	Librarians/Professional Staff and Salaries				Other Staff and Salaries	
	Librarians (02)	Other Prof. Staff (03)	Total Lib/Prof Staff (04-1)	Total Lib/Prof Salaries (04-2)	Other paid staff (05-1)	Other staff salaries (05-2)
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS						
Eastern NM University	9	2	11	389,856	11.25	208,871
NM Highlands University	4.50	9	13.50	402,618	5	84,716
NM Inst Mining & Tech	3	0	3	124,255	9.60	197,109
NM State University	22	12	33.75	1,262,057	44	846,563
University of NM	59	118	177	7,257,267	52	1,449,327
Western NM University	4	1	5	188,547	7.5	135,471
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS						
College of Santa Fe						
College of the Southwest	2	0	2	0	2	0
Int Inst of Chinese Medicine						
Southwestern College	1	0	1	32,000	0	0
SECTOR 3: FOUR-YEAR-AND -ABOVE PRIVATE, FOR PROFIT INSTITUTIONS						
ITT Technical Institute	0	0	0	0	1.7	84,600
Metropolitan Coll. Court Rep.						
Nat American Univ-Albq						
SW Acupuncture Coll-Albq	0.07	0	0.07	1,750	0	0
SW Acupuncture Coll-Santa Fe	0.07	0	0.07	1,750	0	0
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS						
Albq Tech Voc Institute	5.75	1	6.75	263,401	9	272,429
Clovis Community College	2	0	2	106,038	3	62,034
Eastern NM Univ Roswell	1	2.25	3.25	92,638	0	0
Inst American Indian Arts	2	0	2	86,300	1	32,191
Luna Community College						
Mesalands Community Coll	1	0	1	39,000	0.50	12,000
NM Junior College	2	0	2	94,277	7	146,341
NM Military Institute	3	1.44	4.44	178,727	3.59	66,810
NM State Univ Alamogordo	2	0	2	67,321	4	72,935
NM State Univ Carlsbad	1	0	1	38,988	3	54,154
NM State Univ Dona Ana	4	1	5	141,953	3	65,826
NM State Univ Grants	1	0	1	39,484	2	36,363
Northern NM Comm Coll	1	1	2	75,000	1	20,400
San Juan College	4	0	4	173,643	5.70	113,919
Santa Fe Community Coll	2	1	3	116,718	1.5	30,900
University of NM Gallup	1	0	1	48,000	5	128,076
University of NM Los Alamos	1	2.25	3.25	110,347	1	3,000
University of NM Taos	1	0	1	31,000	1	29,000
University of NM Valencia	2	0	2	74,396	1	25,792
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS						
Crownpoint Inst Technology	1		1	42,000	1.5	30,766

INSTITUTIONS BY SECTORS	Student Assistants/Total Staff and Salaries/Wages				
	Student Assist. (06-1)	Student Assist. wages (06-2)	Total FTE staff (07-1)	Total staff salaries/wages (07-2)	*Employee Fringe Benefits (08-a/b)
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS					
Eastern NM University	11.94	127,922	34.19	726,649	0
NM Highlands University	13	48,000	31.50	535,334	150,460
NM Inst Mining & Tech	7.60	70,145	20.20	391,509	0
NM State University	44.45	307,185	122.20	2,415,805	291,218
University of NM	69	1,002,470	298	9,709,064	0
Western NM University	16	44,570	28.5	368,588	0
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS					
College of Santa Fe					
College of the Southwest	1.10	7,910	5.10	7,910	0
Int Inst of Chinese Medicine					
Southwestern College	0.20	3,744	1	35,744	0
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS					
ITT Technical Institute	0	0	1.7	81,600	0
Metropolitan Coll. Court Rep.					
Nat American Univ-Albq					
SW Acupuncture Coll-Albq	0	0	0.07	1,750	0
SW Acupuncture Coll-Santa Fe	0	0	0.07	1,750	0
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS					
Albq Tech Voc Institute	16	42,910	31	578,740	0
Clovis Community College	2	20,000	7	188,072	0
Eastern NM Univ Roswell	2.70	29,547	5.95	122,185	0
Inst American Indian Arts	2.25	15,783	5.25	143,274	21,659
Luna Community College					
Mesalands Community Coll	0	3,000	2	54,000	0
NM Junior College	4	41,160	13	187,501	0
NM Military Institute	0.12	754	8.15	245,121	0
NM State Univ Alamogordo	2	7,402	8	147,658	14,812
NM State Univ Carlsbad	1.50	2,553	6	95,695	11,809
NM State Univ Dona Ana	2.25	8,283	10.25	216,062	0
NM State Univ Grants	1	412	4	76,259	10,698
Northern NM Comm Coll	1.50	4,800	4.50	100,200	0
San Juan College	2.50	9,469	12.20	297,031	70,429
Santa Fe Community Coll	2	24,300	6.5	171,918	46,545
University of NM Gallup	5	12,512	10	186,588	0
University of NM Los Alamos	1.50	2,438	5.75	115,785	0
University of NM Taos	1.50	12,000	3.50	72,000	0
University of NM Valencia	3	6,282	6	106,025	0
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS					
Crownpoint Inst Technology			2.5	72,766	0

* Employee fringe benefits paid from Library budget

INSTITUTIONS BY SECTORS	Salaries & Wages	Information Resources				
		Books, Serial Backfiles, Other Materials			Current Serial Subscript/Search Services	
	Total Salaries & Wages (09)	One-Time purchases (10)	Electronic (11)	Audiovisual (12)	Ongoing commitments (13)	Electronic serials (14)
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS						
Eastern NM University	726,649	194,660	0	14,227	294,850	60,365
NM Highlands University	535,334	56,400	2,600	1,000	285,000	35,000
NM Inst Mining & Tech	391,509	86,933	0	3,403	594,190	77,068
NM State University	2,415,805	651,877	0	62,556	1,892,859	516,614
University of NM	9,709,064	1,472,652	94,974	27,283	4,023,724	697,176
Western NM University	368,588	78,735	0	6,011	210,410	25,764
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS						
College of Santa Fe						
College of the Southwest	7,910	250,000	0	0	26,740	0
Int Inst of Chinese Medicine						
Southwestern College	35,744	6,000	0	3,000	2,500	0
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS						
ITT Technical Institute	81,600	1,138	1,038	0	1,498	1,298
Metropolitan Coll. Court Rep.						
Nat American Univ-Albq						
SW Acupuncture Coll-Albq	1,750	3,630	0	56	645	0
SW Acupuncture Coll-Santa Fe	1,750	2,989	0	326	1,643	0
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS						
Albq Tech Voc Institute	578,740	116,222	21,373	7,492	59,199	0
Clovis Community College	188,072	20,000	0	1,000	20,000	14,000
Eastern NM Univ Roswell	122,185	38,500	0	0	28,476	12,030
Inst American Indian Arts	143,274	36,575	41	6,270	13,161	8,570
Luna Community College						
Mesalands Community Coll	54,000	11,039	0	25	4,725	1,185
NM Junior College	187,501	114,917	3,000	27,592	26,665	670
NM Military Institute	245,121	34,880	0	6,891	19,970	8,366
NM State Univ Alamogordo	147,658	28,791	0	2,913	26,906	14,454
NM State Univ Carlsbad	95,695	13,917	0	5,578	18,132	0
NM State Univ Dona Ana	216,062	64,465	4,226	11,810	25,799	6,507
NM State Univ Grants	76,259	3,263	0	3,204	4,662	3,108
Northern NM Comm Coll	100,200	57,360	475	2,896	7,626	0
San Juan College	297,031	104,716	0	1,389	47,185	32,856
Santa Fe Community Coll	171,918	48,000		2,000	15,000	9,500
University of NM Gallup	186,588	34,380	8,500	1,697	27,263	12,795
University of NM Los Alamos	115,785	25,106	884	2,000	9,831	7,565
University of NM Taos	72,000	9,839	0	2,800	8,890	6,690
University of NM Valencia	106,025	20,035		400	26,000	11,217
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS						
Crownpoint Inst Technology	72,766	11,097	7,655		5,895	

INSTITUTIONS BY SECTOR	Other Information Resources			Operating Expenditures			
	Doc Del/ILL (15)	Preservation (16)	Other info resources (17)	Comp. hard/ soft ware (18)	Bibliographic Utilities (19)	All other oper expend (20)	Total Expenditures (21)
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS							
Eastern NM University	2,202	17,996	0	39,587	20,261	36,532	1,332,737
NM Highlands University	5,100	1,100	0	21,200	35,000	397,334	1,336,468
NM Inst Mining & Tech	15,881	3,650	100	15,634	67,706	2,722	1,178,325
NM State University	120,654	63,344	0	108,167	94,781	353,792	5,701,279
University of NM	46,706	155,330	125,512	812,367	228,248	2,449,723	19,023,326
Western NM University	4,690	9,500	0	3,372	29,787	35,614	740,696
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS							
College of Santa Fe							
College of the Southwest	0	0	0	26,400	2,400	0	313,450
Int Inst of Chinese Medicine							
Southwestern College	200	500	0	1,200	2,100	1,400	49,644
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS							
ITT Technical Institute	0	0	0	18,400	5,688	919	109,243
Metropolitan Coll. Court Rep.							
Nat American Univ-Albq							
SW Acupuncture Coll-Albq	0	0	0	1,210	0	3,120	10,355
SW Acupuncture Coll-Santa Fe	0	0	0	1,500	0	1,200	9,082
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS							
Albq Tech Voc Institute	0	0	0	16,249	480	10,385	781,275
Clovis Community College	0	0	0	0	350	14,976	243,398
Eastern NM Univ Roswell	1,130	1,180	0	12,265	4,255	29,578	237,569
Inst American Indian Arts	0	627	0	9,794	875	35,566	239,872
Luna Community College							
Mesalands Community Coll	0	0	0	0	0		70,974
NM Junior College	0	3,400	11,130	11,141	42,492	18,423	415,669
NM Military Institute	1,650	2,882	0	9,312	1,128	14,203	329,146
NM State Univ Alamogordo	0	610	0	2,921	8,770	26,632	242,288
NM State Univ Carlsbad	666	0	15,335	10,829	1,325	23,778	179,677
NM State Univ Dona Ana	145	0	11,335	10,798	5,403	58,511	392,518
NM State Univ Grants	258	151	0	204	1,880	13,796	100,473
Northern NM Comm Coll	0	0	0	610	4,294	0	170,096
San Juan College	924	4,652	0	19,162	8,883	21,669	504,222
Santa Fe Community Coll	100	1,500	800	3,200	6,400	4,000	250,918
University of NM Gallup	1,221	0	0	1,358	1,075	24,994	276,879
University of NM Los Alamos	0	0	0	613	7,742	10,970	170,047
University of NM Taos	1,960	0	0	1,260	450	6,517	100,916
University of NM Valencia	1,000	1,000	0	4,668	9,291	11,425	179,444
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS							
Crownpoint Inst Technology				2,610		1,051	93,419

INSTITUTIONS BY SECTORS	Library Collections									
	**Books, serial backfiles and other (22)		E-Books (23)		Microforms (24)		Audiovisual materials (25)		Current serial subscriptions (26)	
	Added	Held	Added	Held	Added	Held	Added	Held	Added	Held
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS										
Eastern NM University	29,199	305,108	10,000	10,000	11,986	738,873	2,403	264,408	0	7,621
NM Highlands University	747	423,453	0	10,913	1,787	182,139	0	826	0	424
NM Inst Mining & Tech	3,400	321,829	0	7	2,875	217,540	118	2,526	17	884
NM State University	61,946	1,642,678	233	955	201,093	1,410,674	1,491	34,845	671	5,975
University of NM	61,674	2,473,170	20,187	69,077	65,083	4,628,897	432,563	1,621,548	7,581	17,637
Western NM University	11,518	163,943	0	0	11,255	340,451	377	4,370	996	996
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS										
College of Santa Fe										
College of the Southwest	5,312	73,574	0	0	1,402	21,575	0	1,538	2	302
Int Inst of Chinese Medicine										
Southwestern College	350	16,742	0	0	0	0	5	184	0	26
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS										
ITT Technical Institute	281	2,562	250	252	0	0	71	71	5	15
Metropolitan Coll. Court Rep.										
Nat American Univ-Albq										
SW Acupuncture Coll-Albq	762	1,681	0	0	0	0	4	163	10	44
SW Acupuncture Coll-Santa Fe	227	1,892	0	0	0	0	2	138	101	731
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS										
Albq Tech Voc Institute	2,820	53,794	0	0	0	82,354	233	3,637	3	340
Clovis Community College	2,305	50,598	0	0	2,500	200,599	170	1,520	320	320
Eastern NM Univ Roswell	736	41,577	0	0	9,000	240,500	0	0	2	304
Inst American Indian Arts	1,243	22,641	0	0	0	0	131	45,011	14	212
Luna Community College										
Mesalands Community Coll	945	13,500	0	0	0	0	100	325	50	35
NM Junior College	15,502	89,107	0	0	4,716	57,551	156	1,320	234	234
NM Military Institute	1,425	66,180	0	0	939	46,374	143	2,552	4	261
NM State Univ Alamogordo	2,571	53,732	0	0	0	3,001	80	1,764	5	197
NM State Univ Carlsbad	151	15,886	0	0	0	370	149	1,442	2	160
NM State Univ Dona Ana	765	12,881	8,000	17,100	0	0	0	3,185	12	235
NM State Univ Grants	569	35,233	0	0	256	33,714	1,366	4,000	0	85
Northern NM Comm Coll	1,711	22,868	0	0	0	0	75	213	12	132
San Juan College	4,725	68,928	0	0	4,413	132,146	93	2,994	12	568
Santa Fe Community Coll	4,658	45,458	0	0	54	9,862	34	2,010	7	206
University of NM Gallup	656	35,804	0	0	911	82,921	23	1,842	7	558
University of NM Los Alamos	2,348	17,138					294	420	3	75
University of NM Taos	361	2,089	0	0	0	0	24	131	1	29
University of NM Valencia	2,350	33,913	0	0	1,241	14,000	210	2,444	0	148
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS										
Crownpoint Inst Technology	350	360							7	95

**Includes Government Documents

INSTITUTIONS BY SECTORS	Interlibrary Loans Provided To			Interlibrary Loans Received From		
	Returnable (27)	Non-Returnable (28)	Total Provided (29)	Returnable (30)	Non-Returnable (31)	Total Received (32)
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS						
Eastern NM University	945	1,337	2,282	952	1,717	2,669
NM Highlands University	829	313	1,142	1,187	1,422	2,609
NM Inst Mining & Tech	1,059	817	1,876	1,286	2,874	4,160
NM State University	6,714	4,738	11,452	3,968	9,649	13,617
University of NM	11,394	10,301	21,695	7,713	12,658	20,371
Western NM University	621	312	933	1,323	1,202	2,525
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS						
College of Santa Fe						
College of the Southwest	112	0	112	38	52	90
Int Inst of Chinese Medicine						
Southwestern College	0	0	0	16	23	39
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS						
ITT Technical Institute	0	0	0	0	0	0
Metropolitan Coll. Court Rep.						
Nat American Univ-Albq						
SW Acupuncture Coll-Albq	0	0	0	0	0	0
SW Acupuncture Coll-Santa Fe	0	0	0	0	0	0
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS						
Albq Tech Voc Institute	0	0	0	46	2	48
Clovis Community College	10	2	12	75	153	228
Eastern NM Univ Roswell	220	24	244	99	17	116
Inst American Indian Arts	0	0	0	3	1	4
Luna Community College						
Mesalands Community Coll	0	0	0	60	0	60
NM Junior College	155	51	206	135	20	155
NM Military Institute	349	71	420	373	60	433
NM State Univ Alamogordo	2	476	478	195	225	420
NM State Univ Carlsbad	37	0	37	61	127	188
NM State Univ Dona Ana	131	30	161	152	18	170
NM State Univ Grants	0	0	0	42	6	48
Northern NM Comm Coll	0	0	0	7	0	7
San Juan College	296	82	378	170	201	371
Santa Fe Community Coll	0	0	0	218	32	250
University of NM Gallup	0	0	0	176	24	200
University of NM Los Alamos	155		155	129		129
University of NM Taos	0	0	0	356	90	446
University of NM Valencia	333	18	351	202	73	275
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS						
Crownpoint Inst Technology				10		10

INSTITUTIONS BY SECTOR	Document Delivery	Circulation Transactions		Information Services to Groups	
	From commercial services (33)	General Coll. (34-a)	Reserve Coll. (34-b)	No. of Present. (35)	Total Attend. (36)
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS					
Eastern NM University	0	56,032	38,503	70	1,199
NM Highlands University	0	4,745	1,403	19	369
NM Inst Mining & Tech	147	17,146	5,556	31	464
NM State University	7,793	101,828	25,204	378	8,004
University of NM	141	413,233	338,363	1,274	19,006
Western NM University	0	30,418		128	1,827
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS					
College of Santa Fe					
College of the Southwest	0	2,948	2,400	6	62
Int Inst of Chinese Medicine					
Southwestern College	0	1,677	350	21	68
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS					
ITT Technical Institute	0	58	0	14	330
Metropolitan Coll. Court Rep.					
Nat American Univ-Albq					
SW Acupuncture Coll-Albq	0	435	60	0	0
SW Acupuncture Coll-Santa Fe	0	700	350	0	0
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS					
Albq Tech Voc Institute	0	16,963	4,020	431	7,136
Clovis Community College	0	38,435	11,239	97	3,880
Eastern NM Univ Roswell	0	6,923	1,000	39	897
Inst American Indian Arts	0	3,554	363	15	159
Luna Community College					
Mesalands Community Coll	0		670	20	350
NM Junior College	0	7,496	2,280	132	3,015
NM Military Institute	0	22,288	1,755	187	5,021
NM State Univ Alamogordo	0	8,287	1,509	49	725
NM State Univ Carlsbad	5,807	7,064	286	28	670
NM State Univ Dona Ana	0	3,811	2,746	108	1,702
NM State Univ Grants	0	1,339	92	11	113
Northern NM Comm Coll	0	1,438	30	42	525
San Juan College	0	17,767	0	198	3,365
Santa Fe Community Coll	0	5,884	2,297	42	776
University of NM Gallup	0	5,783	848	60	1,200
University of NM Los Alamos	2,952	2,046	637	58	785
University of NM Taos	0	1,262	0	60	844
University of NM Valencia	0	9,780	1,994	94	1,137
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS					
Crowpoint Inst Technology				20	165

INSTITUTIONS BY SECTOR	Library Services, Typical Week, Fall 2002			Number of Branch and Independent Libraries (01)
	Hours Open (37)	Gate Count (38)	Reference Transactions (39)	
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS				
Eastern NM University	154	7,765	184	1
NM Highlands University	85	3,197	307	1
NM Inst Mining & Tech	104	3,240	75	0
NM State University	95	12,816	749	0
University of NM	103	33,012	2,211	8
Western NM University	77	3,078	67	0
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS				
College of Santa Fe				
College of the Southwest	76	6,700	80	0
Int Inst of Chinese Medicine				
Southwestern College	48	140	41	0
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS				
ITT Technical Institute	68	138	10	0
Metropolitan Coll. Court Rep.				
Nat American Univ-Albq				
SW Acupuncture Coll-Albq	40	15	2	0
SW Acupuncture Coll-Santa Fe	40	20	10	0
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS				
Albq Tech Voc Institute	77	3,630	276	1
Clovis Community College	68	1,750	165	1
Eastern NM Univ Roswell	73	1,477	70	0
Inst American Indian Arts	76	3,604	38	0
Luna Community College				
Mesalands Community Coll	52	612	120	0
NM Junior College	72	3,815	323	0
NM Military Institute	62	1,895	240	0
NM State Univ Alamogordo	66	690	165	0
NM State Univ Carlsbad	52	658	45	0
NM State Univ Dona Ana	65	2,175	80	1
NM State Univ Grants	61	1,000	153	0
Northern NM Comm Coll	53	1,195	226	1
San Juan College	69	4,690	325	1
Santa Fe Community Coll	50	711	126	0
University of NM Gallup	66	1,800	250	0
University of NM Los Alamos	49	630	172	0
University of NM Taos	67	115	45	0
University of NM Valencia	59	1,510	70	0
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS				
Crownpoint Inst Technology	65	933	25	0

INSTITUTIONS BY SECTORS	Does the library provide the following services?			
	Documents digitized by the library staff? (40)		Library reference service by e-mail or the Web? (41)	
	Yes	No	Yes	No
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS				
Eastern NM University		X	X	
NM Highlands University		X	X	
NM Inst Mining & Tech		X	X	
NM State University		X	X	
University of NM	X			
Western NM University		X	X	
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS				
College of Santa Fe				X
College of the Southwest		X		
Int Inst of Chinese Medicine		X		X
Southwestern College				
SECTOR 3: FOUR-YEAR-AND-ABOVE PRIVATE, FOR PROFIT INSTITUTIONS				
ITT Technical Institute		X	X	
Metropolitan Coll. Court Rep.				
Nat American Univ-Albq				X
SW Acupuncture Coll-Albq		X		X
SW Acupuncture Coll-Santa Fe		X		
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS				
Albq Tech Voc Institute		X	X	
Clovis Community College		X	X	
Eastern NM Univ Roswell		X	X	
Inst American Indian Arts	X		X	
Luna Community College				X
Mesalands Community Coll		X		X
NM Junior College		X		X
NM Military Institute	X			
NM State Univ Alamogordo		X	X	
NM State Univ Carlsbad		X	X	
NM State Univ Dona Ana	X		X	
NM State Univ Grants		X		X
Northern NM Comm Coll		X		X
San Juan College		X		
Santa Fe Community Coll		X	X	
University of NM Gallup		X	X	
University of NM Los Alamos		X	X	
University of NM Taos		X	X	
University of NM Valencia		X		X
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS				
Crownpoint Inst Technology		X		X

INSTITUTIONS BY SECTOR	Does the library provide the following services?			
	Technology to assist patrons with disabilities? (42)		Electronic theses and dissertations produced by your students? (43)	
	Yes	No	Yes	No
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS				
Eastern NM University	X			X
NM Highlands University	X			X
NM Inst Mining & Tech		X		X
NM State University	X			X
University of NM	X		X	
Western NM University	X			X
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS				
College of Santa Fe				
College of the Southwest		X		X
Int Inst of Chinese Medicine				
Southwestern College		X		X
SECTOR 3: FOUR-YEAR-AND -ABOVE PRIVATE, FOR PROFIT INSTITUTIONS				
ITT Technical Institute		X		X
Metropolitan Coll. Court Rep.				
Nat American Univ-Albq				
SW Acupuncture Coll-Albq		X		X
SW Acupuncture Coll-Santa Fe		X		X
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS				
Albq Tech Voc Institute	X			X
Clovis Community College		X		X
Eastern NM Univ Roswell	X			X
Inst American Indian Arts		X		X
Luna Community College				
Mesalands Community Coll	X			X
NM Junior College	X			X
NM Military Institute		X		X
NM State Univ Alamogordo	X			X
NM State Univ Carlsbad	X			X
NM State Univ Dona Ana	X			X
NM State Univ Grants	X			X
Northern NM Comm Coll		X		X
San Juan College	X			X
Santa Fe Community Coll		X		X
University of NM Gallup	X			X
University of NM Los Alamos		X		X
University of NM Taos		X		X
University of NM Valencia		X		X
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS				
Crownpoint Inst Technology		X		X

INSTITUTIONS BY SECTOR	Consortial Services					
	Does state have one or more state subsidized library consortia providing access to elec. resources? (44)		Does your library participate in one or more state subsidized consortia? (45)		Is cost of participation fully funded by state? (46)	
	Yes	No	Yes	No	Yes	No
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS						
Eastern NM University	X		X		X	
NM Highlands University		X				
NM Inst Mining & Tech	X		X		X	
NM State University		X				
University of NM	X		X			X
Western NM University	X		X			X
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS						
College of Santa Fe						
College of the Southwest	X					
Int Inst of Chinese Medicine						
Southwestern College	X		X		X	
SECTOR 3: FOUR-YEAR-AND -ABOVE PRIVATE, FOR PROFIT INSTITUTIONS						
ITT Technical Institute		X				
Metropolitan Coll. Court Rep.						
Nat American Univ-Albq						
SW Acupuncture Coll-Albq		X				
SW Acupuncture Coll-Santa Fe		X				
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS						
Albq Tech Voc Institute	X		X		X	
Clovis Community College	X		X		X	
Eastern NM Univ Roswell	X		X		X	
Inst American Indian Arts	X		X		X	
Luna Community College						
Mesalands Community Coll	X		X			X
NM Junior College	X		X		X	
NM Military Institute	X		X		X	
NM State Univ Alamogordo	X		X			X
NM State Univ Carlsbad	X		X		X	
NM State Univ Dona Ana	X		X			X
NM State Univ Grants	X		X		X	
Northern NM Comm Coll	X		X		X	
San Juan College	X			X		
Santa Fe Community Coll	X		X		X	
University of NM Gallup		X				
University of NM Los Alamos	X		X		X	
University of NM Taos	X		X			X
University of NM Valencia	X		X		X	
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS						
Crownpoint Inst Technology	X		X		X	

INSTITUTIONS BY SECTOR	Consortial Services			
	Is cost of participation partially funded by state? (47)		Does your library participate in other consortia for access to electronic resources? (48)	
	Yes	No	Yes	No
SECTOR 1: FOUR-YEAR-AND-ABOVE PUBLIC INSTITUTIONS				
Eastern NM University			X	
NM Highlands University			X	
NM Inst Mining & Tech			X	
NM State University			X	
University of NM	X		X	
Western NM University	X		X	
SECTOR 2: FOUR-YEAR-AND-ABOVE PRIVATE, NON-PROFIT INSTITUTIONS				
College of Santa Fe				
College of the Southwest			X	
Int Inst of Chinese Medicine				
Southwestern College			X	
SECTOR 3: FOUR-YEAR-AND -ABOVE PRIVATE, FOR PROFIT INSTITUTIONS				
ITT Technical Institute				X
Metropolitan Coll. Court Rep.				
Nat American Univ-Albq				
SW Acupuncture Coll-Albq				X
SW Acupuncture Coll-Santa Fe				X
SECTOR 4: TWO-BUT-LESS-THAN-FOUR-YEAR PUBLIC INSTITUTIONS				
Albq Tech Voc Institute			X	
Clovis Community College			X	
Eastern NM Univ Roswell			X	
Inst American Indian Arts			X	
Luna Community College				
Mesalands Community Coll		X		X
NM Junior College			X	
NM Military Institute			X	
NM State Univ Alamogordo	X		X	
NM State Univ Carlsbad			X	
NM State Univ Dona Ana	X		X	
NM State Univ Grants			X	
Northern NM Comm Coll			X	
San Juan College			X	
Santa Fe Community Coll				X
University of NM Gallup			X	
University of NM Los Alamos			X	
University of NM Taos	X		X	
University of NM Valencia			X	
SECTOR 5: TWO-BUT-LESS-THAN-FOUR-YEAR PRIVATE, NON-PROFIT INSTITUTIONS				
Crowpoint Inst Technology			X	



APPENDIX

PART A & B - OUTLETS and STAFF
PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FY 2002

Line No.	Item	Number	Prior Year
01	Branch and independent libraries - Exclude main or central library		

PART B - LIBRARY STAFF, FALL 2002 and SALARIES/WAGES, FY 2002
 (Exclude maintenance and custodial staff, volunteers and contributed services staff)

Note: Report FTE data to two decimal places

Line No.	Staff	FALL 2002 Number of full-time equivalents (FTEs)	Prior Year	FY 2002 Salaries and wages (whole dollars only)	Prior Year
		(1)		(2)	
02	Librarians				
03	Other professional staff				
04	Total librarians and other professional staff (sum lines 02 and 03, col. 1)				
05	All other paid staff (except student assistants)				
06	Students assistants from all funding sources				
07	Total full-time equivalent (FTE) staff (sum line 04 through 06, cols. 1&2)				
08a	Are employee fringe benefits paid from the library budget? If no, select "N" and skip to Part C, line 10	Yes	<input type="radio"/>	No	<input type="radio"/>
08b	Employee fringe benefits (if paid from library budget)				

PART C - LIBRARY EXPENDITURES, FY 2002

Note: See instructions for exclusions and definitions. Do not report the same expenditures more than once.

Line No.	Expenditures	Amount (whole dollars only)	Prior Year
09	Total salaries and wages (same as line 07, col. 2)		
	Information resources:		
10	Books, serial backfiles and other materials (one-time purchases)	<input type="text"/>	
11	Electronic	<input type="text"/>	
12	Audiovisual	<input type="text"/>	
13	Current serial subscriptions (ongoing commitments)	<input type="text"/>	
14	Electronic serials	<input type="text"/>	
	Other information resources:		
15	Document delivery/interlibrary loan	<input type="text"/>	
16	Preservation	<input type="text"/>	
17	Other expenditures for information resources	<input type="text"/>	
	Operating expenditures:		
18	Computer hardware and software (include maintenance)	<input type="text"/>	
19	Bibliographic utilities, networks and consortia	<input type="text"/>	
20	All other operating expenditures	<input type="text"/>	
21	Total Expenditures (Sum lines 09, 10, 13, 15 through 20)	<input type="text"/>	

PART D - LIBRARY COLLECTIONS, FY 2002

Line No.	Collections	Added during the Fiscal Year	Prior Year	Held at end of Fiscal Year	Prior Year
		(1)		(2)	
22	Books, serial backfiles and other paper materials (include government documents)	<input type="text"/>		<input type="text"/>	
23	E-Books	<input type="text"/>		<input type="text"/>	
24	Microforms	<input type="text"/>		<input type="text"/>	
25	Audiovisual materials	<input type="text"/>		<input type="text"/>	
26	Current serial subscriptions	<input type="text"/>		<input type="text"/>	

PART E- LIBRARY SERVICES, FY 2002
Note: See instructions for exclusions and definitions.

Line No.	Services	Number	Prior Year
	Interlibrary loans <u>provided</u> to other libraries:		
27	Returnable	<input type="text"/>	
28	Non-returnable	<input type="text"/>	
29	Total provided (sum lines 27 and 28)	<input type="text"/>	
	Interlibrary loans <u>received</u> from other libraries:		
30	Returnable	<input type="text"/>	
31	Non-returnable	<input type="text"/>	
32	Total received (sum lines 30 and 31)	<input type="text"/>	
33	Documents delivered from commercial services	<input type="text"/>	
34a	General circulation transactions	<input type="text"/>	
34b	Reserve circulation transactions	<input type="text"/>	
	Information services to groups:		
35	Number of presentations	<input type="text"/>	
36	Total attendance at all presentations	<input type="text"/>	

PART F - LIBRARY SERVICES, TYPICAL WEEK, FALL 2002

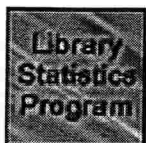
Note: See instructions for exclusions and definitions.

Line No.	Services	Number in a typical week	Prior Year
37	Hours open in a typical week	<input type="text"/>	
38	Gate count in a typical week	<input type="text"/>	
39	Reference transactions in a typical week	<input type="text"/>	

PART G - ELECTRONIC SERVICES

Please respond to each item by selecting "Y" or "N". If answering for more than one library, select "Y" if at least one has service.

Line No.	Services	Yes	No
	Does your library provide the following?		
40	Documents digitized by the library staff	<input type="radio"/>	<input type="radio"/>
41	Library reference service by e-mail or the Web	<input type="radio"/>	<input type="radio"/>
42	Technology to assist patrons with disabilities (e.g., TDD, specially equipped work stations)	<input type="radio"/>	<input type="radio"/>
43	Electronic theses and dissertations produced by your students	<input type="radio"/>	<input type="radio"/>
	Consortial services:		
44	Does your state have one or more state subsidized library consortia that provide access to electronic resources? If no, select "N" and skip to line 48.	<input type="radio"/>	<input type="radio"/>
45	Does your library participate in one or more state subsidized consortia? If no, select "N" and skip to line 48.	<input type="radio"/>	<input type="radio"/>
46	Is the cost of your library's participation fully funded by the state? If yes, select "Y" and skip to line 48.	<input type="radio"/>	<input type="radio"/>
47	Is the cost of your library's participation partially funded by the state?	<input type="radio"/>	<input type="radio"/>
48	Does your library participate in any other consortia for access to electronic resources (i.e. not state subsidized)?	<input type="radio"/>	<input type="radio"/>



Academic Libraries Survey

Institution: NEW MEXICO STATE UNIVERSITY-MAIN CAMPUS (188030)

U

Instructions for the Academic Library Survey

GENERAL INSTRUCTIONS

Please respond to each item in this survey in the place provided. If the appropriate answer for an item is zero or you do not collect data for an item, provide your best estimate. **PLEASE DO NOT LEAVE ANY ITEMS BLANK.** blank, NCES will estimate a value using the average for institutions with similar characteristics. Include data for central library and all branch and independent libraries that were open all or part of fiscal year 2002.

LIBRARY - An entity that provides all of the following:

1. An organized collection of printed or other materials or a combination thereof
2. A staff trained to provide and interpret such materials as required to meet the informational, cultural, recreation educational needs of clientele
3. An established schedule in which services of the staff are available to clientele
4. The physical facilities necessary to support such a collection, staff, and schedule.

This includes libraries that are part of learning resource centers.

PERIOD OF REPORT - Report information for the following time periods as specified in each section:

1. **Fiscal year 2002** - Any 12-month period between **June 1, 2001 and September 30, 2002** which corresponds institution's fiscal year (for Parts A, B, C, D, and E).
2. **Typical week, Fall 2002** - A typical week is one that is neither unusually busy nor unusually slow. Avoid vacati key staff or days when unusual events are taking place on the campus or in the library. Choose a week in which t open its regular hours. Include any seven consecutive calendar days (for Part F).
3. **Fall 2002** - The period during the fall of 2002 when the survey form is being completed (for Parts B, F, and G).

Part A - Number of Public Service Outlets, Fiscal Year 2002

Branch and independent libraries (line 01) - Report the number of branch and independent libraries at your in were open all or part of fiscal year 2002. **EXCLUDE THE MAIN OR CENTRAL LIBRARY.** Branch and independe defined as auxiliary library service outlets with quarters separate from the central library of an institution, which h collection of books and other materials, a regular staffing level, and an established schedule.

Branch and independent libraries are administered **either** by the central library **or**, as in the case of some librarie medical, etc.), through the administrative structure of other units within the university. Departmental study/readin *included*. Include data for all branch and independent libraries on the campus. Include libraries on **branch camp** located in another community) if those campuses are registered under the same NCES UNITID number as the m

Part B - Library Staff, Fall 2002 and Salaries/Wages, FY 2002

Column (1), Full-time equivalent (FTE) employees (lines 02-07) - Report the number of filled or temporarily va positions during Fall 2002 paid from funds under library control. To compute FTEs of part-time employees and st assistants, take the TOTAL number of hours worked per week by part-time employees IN EACH CATEGORY an the number of hours CONSIDERED BY THE REPORTING LIBRARY TO BE A FULL-TIME WORK WEEK (e.g., week of part-time work divided by 40 hours per full-time week equals 1.50 FTE). Data should be reported to two

Do NOT report contributed services staff, such as members of religious orders, whose services are valued by bo

entries rather than by full cash transactions. DO NOT include volunteers.

Column (2), Salaries and wages (lines 04-07) - Report expenditures in FY 2002 for full-time and part-time salary before deductions. Exclude employee fringe benefits provided by your institution for all regular library staff that are reported on line 08b. Include salaries and wages from all sources paid to students serving on an *hourly basis*, if available (e.g., Work Study Program). *Exclude* maintenance and custodial staff, volunteers, and contributed services staff.

Librarians (line 02) - Report the total FTE of staff whose duties require professional education (the master's degree equivalent) in the theoretical and scientific aspects of librarianship.

Other professional staff (line 03) - Report the total FTE of staff whose duties require education and/or training in (e.g., academic disciplines, archives, media, computing).

Total librarians and other professional staff (line 04) - Report the sum of lines 02 and 03, column 1.

All other paid staff (except student assistants) (line 05) - Report the total FTE of all other library staff who are paid salaries or hourly wages except students *paid hourly*, who are reported on line 06. Include technical and clerical staff. *Exclude* maintenance and custodial staff, volunteers, and contributed services staff.

Student assistants from all funding sources (line 06) - Report the total FTE of student assistants, employed on an hourly basis whose wages are paid from funds under library control or from a budget other than the library budget, including the Work Study Program. *Exclude* maintenance and custodial staff, volunteers, and contributed services staff.

Total FTE staff (line 07) - Report the sum of lines 04 through 06, columns 1 and 2.

Employee fringe benefits (line 08a) — If benefits are paid from the library budget, select "Y" and report the amount. If benefits are not paid from the library budget, select "N" and skip to Part C, line 10.

(line 08b) - If benefits are paid from the library budget, report the amount here.

Part C - Library Expenditures, Fiscal Year 2002

Total salaries and wages (line 09) - This line will automatically be filled in from the total Salaries and Wages Expenditures on line 07, column 2, in Part B.

Expenditures on information resources and operations (lines 10-21) - Report funds expended by the library in FY 2002 (regardless of when received) from its regular budget and from all other sources; e.g., research grants, special gifts and endowments, and fees for services. If items in this section are not paid from the library budget but can be identified in other parts of the institution's budget, report them here. Expenditures should be reported for the 12-month period that corresponds to your library's fiscal year between the calendar period June 1, 2001 to September 30, 2002. Amounts should be reported in whole dollars in the most appropriate category to provide an unduplicated count of expenditures for new buildings and building renovation.

Information resources (lines 10-17) -

Books, serial backfiles, and other materials (one time purchases) (line 10) - Report expenditures for purchase of all formats except current serial subscriptions.

Electronic (line 11) - Report expenditures that are not current serials (i.e. are non-subscription, one-time, or non-recurring) for software and machine-readable materials considered part of the collections. Examples include periodicals, literature collections, one-time costs for JSTOR membership, etc. These expenditures have already been reported on line 10 above. Therefore, line 11 is not added into Total Expenditures on line 21.

Audiovisual (line 12) - Report expenditures for all library materials that are displayed by visual projection or made through sound reproduction, or both, including graphic materials, audio materials, motion pictures, video material and other visual materials such as three-dimensional materials. These expenditures have already been reported as part of Total Expenditures on line 10 above. Therefore, line 12 is not added into Total Expenditures on line 21.

Current serial subscriptions (ongoing commitments) (line 13) - Report expenditures for current subscriptions for all formats. These are publications issued in successive parts, usually at regular intervals, and, as a rule, intended to

indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and societies.

Electronic serials (line 14) – Report subscription expenditures (or those which are expected to be ongoing) for serial publications whose primary format is electronic. Examples include paid subscriptions for electronic journals, indexes/abstracts available via the Internet, CD-ROM serials, and annual access fees for resources purchased on a per-use basis, such as literature collections, JSTOR membership, etc. These expenditures have already been reported on line 14. Therefore, line 14 is not added into Total Expenditures on line 21.

Other Information Resources (lines 15-17) -

Document delivery/interlibrary loan (line 15) - Report expenditures for document delivery and interlibrary loan. Include fees paid for photocopies, costs of facsimile transmission, royalties and access fees paid to provide document delivery or interlibrary loan. Include fees paid to bibliographic utilities if the portion paid for interlibrary loan can be separated from other transactions between the main or central library and any libraries reported in Part A, or expenditures for on campus delivery.

Preservation (line 16) - Report expenditures associated with maintaining library and archival materials for use in their original physical form or in some other usable way. This includes but is not limited to binding and rebinding, material conservation, deacidification, lamination, and restoration. *Do not include* staff salaries and wages.

Other expenditures for information resources (line 17) - Report any other collection expenditures not already reported on lines 9, 12, 14, and 15, such as expenditures for cartographic materials and manuscripts. Include copyright fees, database searches, e.g. (DIALOG, Lexis-Nexis).

Operating Expenditures (lines 18-20) -

Computer hardware and software (line 18) - Report expenditures from the library budget for computer hardware used to support library operations, whether purchased or leased, mainframe or microcomputer. Include expenditure for maintenance. Include the expenditure for equipment used to run information service products when that expenditure is separated from the price of the product. *Exclude* expenditures reported on line 14.

Bibliographic utilities, networks, and consortia (line 19) - Report expenditures for services provided by national and local bibliographic utilities, networks, and consortia. *Exclude* expenditures already reported on lines 11, 14, and 15.

All other operating expenditures (line 20) - Report all other expenditures not already reported on lines 09 through 19, including employee fringe benefits that are reported on line 08b. *Exclude* expenditures for new buildings and building renovation, all expenditures for furniture and equipment except computer hardware, which should be reported on line 18. Include maintenance costs.

Total Expenditures (line 21) - Report the sum of lines 09, 10, 13, 15 through 20.

Part D - Library Collections, Fiscal Year 2002

NOTE - This section of the survey collects data on selected types of material. It does not cover all materials.

Column (1), Total number added during fiscal year - Report the gross number of each category added. Do not subtract the number withdrawn.

Column (2), Total number held at end of fiscal year - Report the total number of each category held at end of fiscal year. To get this figure, take the total number held at the end of the previous fiscal year, add the number added during the fiscal year, and subtract the number withdrawn during that period.

Books, serial backfiles and other paper materials (include government documents) (line 22) - Report the number of volumes using the ANSI/NISO Z39.7-1995 definition for volume, which is as follows: *A single physical unit of any typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, portfolio, or other clear distinction, which has been catalogued, classified, and made ready for use, and which is used to charge circulation transactions.*

Include duplicates and bound volumes of periodicals. For purposes of this questionnaire, unclassified bound serials

alphabetical order are considered classified. Exclude microfilms, maps, nonprint materials, and uncataloged item Government document volumes that are accessible through the library's catalogs regardless of whether they are shelved. "Classified" includes documents arranged by Superintendent of Documents, CODOC, or similar number includes documents for which records are provided by the library or downloaded from other sources into the library online catalogs. Documents should, to the extent possible, be counted as they would if they were in bound volume issues of an annual serial would be one or two volumes). Title and piece counts should not be considered the same counts. If a volume count has not been kept, it may be estimated through sampling a representative group of titles determining the corresponding number of volumes, then extrapolating to the rest of the collection. As an alternative may be made using the following formulae: *52 document pieces per foot, 10 "traditional" volumes per foot.*

E-Books (line 23) - Report the number of electronic monographs that have been purchased by your library and through the library's catalog. Do not include e-books that belong to a consortium.

Microforms (line 24) - Report units of all photographic reproduction of textual, tabular, or graphic materials reduced that they can be used only with magnification. Examples of microforms are roll microfilm, microcard, microfiche,

Audiovisual Materials (line 25) - Report units of all library materials that are displayed by visual projection or recorded through sound reproduction, or both, including graphic materials, audio materials, motion pictures, video material and visual materials such as three-dimensional materials.

Current serial subscriptions (line 26) - Report the total number of subscriptions in all formats. If the subscription is in both paper and electronic form, count it twice. Count electronic subscriptions if they are received as part of the serial, if they are managed as independent, individual subscriptions, and if they are received as part of a publication (e.g., Project MUSE, Academic IDEAL). Do not count the titles included in full-text article databases such as Lexis ABI/INFORM. Include paper and microfilm government documents issued serially if they are accessible through the library catalog.

Part E - Library Services, Fiscal Year 2002

Interlibrary loans (lines 27-32) - On lines 27, 28, and 29, report the number of filled requests for material provided by other libraries. On lines 30, 31, and 32, report the number of filled requests for material received from other libraries. *D* transactions between the main or central library and any libraries reported in Part A or transactions between libraries reported in Part A.

Returnables (lines 27 and 30) - Report materials that the supplier/lending library expects to have returned. Examples of returnables include books, dissertations and theses, microfilm reels, sound recordings, and audiovisual material.

Non-returnables (lines 28 and 31) - Report materials that the supplier/lending library does not expect to have returned. Examples of non-returnables include photocopies or facsimiles, fiche-to-fiche copies, print copies from microfilm, text documents, and gratis print copies of unpublished reports and/or departmental working papers.

Total loans (lines 30 and 33) - Sum lines 27 and 28 for line 29, and sum lines 30 and 31 for line 32.

Documents delivered from commercial services (line 33) - Report the number of documents from commercial delivery services received by your users. Count all transactions for which the library pays even if library staff is not involved in the transaction. Include documents received by regular or express mail, by fax, or in electronic form.

General circulation transactions (line 34a) - Report the number of items lent from the general collection. Include initial transactions and renewals.

Reserve circulation transactions (line 34b) - Report reserve transactions of all types. Include both initial transactions and renewals.

Information services to groups (lines 35 and 36) - Report the total number of presentations (line 35) and the total number of persons attending or served by those presentations (line 36). Information services to groups are presentations at which a member or person invited by a staff member provides information intended for a number of persons and planned in advance. These services may be either bibliographic instruction or library use presentations, or cultural, recreational, or educational presentations. Presentations both on and off the library premises should be included, as long as they are sponsored by the library. *Do not include* meetings sponsored by other groups using library meeting rooms.

Part F - Library Services - Typical Week, Fall 2002

Collect data during a typical week in the fall. A typical week is one that is neither unusually busy nor unusually slow, excluding vacation periods for key staff or days when unusual events are taking place on the campus or in the library. Choose the week in which the library is open its regular hours. Include any seven consecutive calendar days. If waiting for a typical week will delay this form, please use typical week data from the preceding fiscal year. If you have data for the entire year, report the number of weeks that the library was open.

Hours open in a typical week (line 37) - Report an unduplicated count of hours open in a typical week for both branches reported in Part A using the following method. If a library is open from 9 a.m. to 5 p.m., Monday through Friday, should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40. Should Branch A also be open one evening from 7:00 to 9:00, the total hours during which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open two other evenings, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service.

Gate count in a typical week (line 38) - Report the number of persons who physically enter library facilities in a typical week. It is understood that a single person may be counted more than once.

Reference transactions in a typical week (line 39) - Report the total number of reference transactions in a typical week. A reference transaction is an information contact that involves the knowledge, use, commendation, interpretation, or the use of one or more information sources by a member of the library staff. Information sources include printed materials, machine-readable databases (including assistance with computer searching), the Web, catalogs and other records, and, through communication or referral, other libraries and institutions, and persons both inside and outside the library. Include transactions in person, by phone, by e-mail, by the Web, and count transactions that take place at the reference desk as well as elsewhere. Include information and referral services. If a contact includes both reference and direction, the transaction should be reported as one reference transaction. When a staff member utilizes information gained from a previous reference transaction to answer a question, report as a reference transaction, even if the source is not consulted in the current transaction. Duration should not be an element in determining whether a transaction is a reference transaction.

Do not report directional transactions here. A directional transaction is an information contact which facilitates library use in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe the library; such as schedules, factbooks, handbooks, and policy statements. Examples of directional transactions include giving instruction in locating, with staff, library users, or physical features, etc., and giving assistance of a nonbibliographic nature with machines.

Part G - Electronic Services

This section requests information about the electronic services provided by the library. The questions require a "yes/no" response.

